

NATIONAL IRRIGATION ADMINISTRATION
 FY 2015 IRRIGATION PROGRAM -NIS/CIS EXTENSION
 (R.A. No. 10633)
 AS OF NOVEMBER 15, 2016

PROGRAM/PROJECT/ACTIVITY	GAA AMOUNT (P'000)	ALLOTMENT RECEIVED (P'000)	FC (P'000)	VALUE (P'000)	TOTAL OBLIGATION (P'000)	DISBURSEMENT (P'000)	PHYSICAL TARGETS					TARGET FARMER BENEFCIARIES	JOB GENERATION	PHYSICAL ACCOMPLISHMENT						STATUS (%)			
							AREA HECTARES		REPAIR & MAINTENANCE					AREA(HECTARES)			REPAIR & MAINTENANCE			FARMERS BENEFITED	JOB GENERATED	PHY	FIN
							NEW	RESTORE	Canals (km)	Canal Lining (km)	Structures (unit)			NEW	RESTORE	REHAB	Canals (km)	Canal Lining (km)	Structures (unit)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23=5/2	23=6/2
North Cotabato																							
1 Libungan RIS	60,000.000	60,000.000	21,053.665	58,110.000	59,690.574	48,414.868	100		18.4	6.9258	14	7,633	94	70			15.30	8.453	17	4,316	73	96.85	99.48
2 Buluan CIS	7,000.000	7,000.000	5,250.000	7,000.000	6,954.708	6,782.067	10			1.9382	3	122	11	10				1.766		122	11	100.00	99.35
2 1st DISTRICT TOTAL	67,000.000	67,000.000	26,303.665	65,110.000	66,645.282	55,196.935	110		18.4	8.864	17	7,755	105	80	-	-	15.3	10.219	17		84	97.18	99.47
1 Kibia CIS	3,400.000	3,400.000	3,400.000	3,400.000	3,372.841	3,372.841	17			0.6031	6	91	5	17				0.603	6	91	5	100.00	99.20
1 2nd DISTRICT TOTAL	3,400.000	3,400.000	3,400.000	3,400.000	3,372.841	3,372.841	17		0	0.6031	6	91	5	17	-	-	0	0.603	6		5	100.00	99.20
0 3rd DISTRICT TOTAL																							
3 PROVINCE TOTAL	70,400.000	70,400.000	29,703.664	68,510.000	70,018.123	58,569.776	127		18.4	9.4671	23	7846	110	97	-	-	15.3	10.822	23		89	97.32	99.46
South Cotabato																							
1 LMT CIS	10,000.000	10,000.000	7,936.893	10,000.000	9,903.000	9,877.000	30			4.00		489	16	30		40		1.759	44	489	16	100.00	99.03
1 1st DISTRICT TOTAL	10,000.000	10,000.000	7,936.893	10,000.000	9,903.000	9,877.000	30			4.00		489	16	30	-	40	0	1.759	44	489	16	100.00	99.03
1 Ala RIS	50,000.000	50,000.000	22,016.232	49,472.000	48,569.000	41,135.000	200			16.50	15	130	22	160		63		5.655	57	70	21	98.94	97.14
1 2nd DISTRICT TOTAL	50,000.000	50,000.000	22,016.232	49,472.000	48,569.000	41,135.000	200			16.50	15	130	22	160	-	63	-	5.655	57	70	21	98.94	97.14
2 PROVINCE TOTAL	60,000.000	60,000.000	29,953.125	59,472.000	58,472.000	51,012.000	230			20.50	15	619	38	190	-	103	-	7.414	101	559	37	99.12	97.45
SARANGANI																							
1 Domolok-Tokawal CIS	13,500.000	13,500.000	2,294.903	10,072.350	8,780.050	3,081.620	63			3.48	9		21					2.215	6		14	74.61	65.04
1 LONE DISTRICT TOTAL	13,500.000	13,500.000	2,294.903	10,072.350	8,780.050	3,081.620	63			3.48	9	0	21	-	-	-	-	2.215	6	-	14	74.61	65.04
1 PROVINCE TOTAL	13,500.000	13,500.000	2,294.903	10,072.350	8,780.050	3,081.620	63			3.48	9	0	21	-	-	-	-	2.215	6	-	14	74.61	65.04
SULTAN KUDARAT																							
1 1st DISTRICT TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 SMN CIS	5,000.000	5,000.000	2,114.114	5,000.000	4,958.608	4,958.608	40			8		8	40					1.270	9		8	100.00	99.17
1 2nd DISTRICT TOTAL	5,000.000	5,000.000	2,114.114	5,000.000	4,958.608	4,958.608	40			8	-	8	40	-	-	-	-	1.270	9	-	8	100.00	99.17
1 PROVINCE TOTAL	5,000.000	5,000.000	2,114.114	5,000.000	4,958.608	4,958.608	40			8	-	8	40	-	-	-	-	1.270	9	-	8	100.00	99.17
MAGUINDANAO																							
1st DISTRICT TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Kabulnan RIS	47,500.000	47,500.000	29,474.020	43,733.500	44,648.280	44,643.880	150						75	50				37.615	4.04	11	56	92.07	94.00
1 2nd DISTRICT TOTAL	47,500.000	47,500.000	29,474.020	43,733.500	44,648.280	44,643.880	150						75	50	-	-	37.62	4.04	11	-	56	92.07	94.00
1 PROVINCE TOTAL	47,500.000	47,500.000	29,474.020	43,733.500	44,648.280	44,643.880	150						75	50	-	-	37.62	4.04	11	-	56	92.07	94.00
4 NIS	157,500.000	157,500.000	72,543.917	151,315.50	152,907.85	134,193.75	450	-	18.40	23.43	29	7,763	191	280	0	63	53	18.148	85	4,386	150	96.07	97.08
5 CIS	38,900.000	38,900.000	20,995.910	35,472.350	33,969.207	28,072.136	160	0	0	18.02	18	702	61	97	0	40	-	7.613	65	702	54	91.19	87.32
9 REGION TOTAL	196,400.000	196,400.000	93,539.827	186,787.850	186,877.061	162,265.884	610	0	18	41.45	47	8,465	252	377	0	103	52.915	25.761	150	5,088	204	95.11	95.15