

**CY 2015**  
**LUMPSUM PROJECT-As of NOVEMBER 15, 2016**  
**Implementing Agency : National Irrigation Administration**  
**REGION 12, Midsayap, Cotabato**

PROGRAM/PROJECT/ACTIVITY	GAA AMOUNT (P'000)	ALLOTMENT RECEIVED (P'000)	FC (P'000)	VALUE (P'000)	TOTAL OBLIGATION (P'000)	DISBURSEMENT (P'000)	PHYSICAL TARGETS					TARGET FARMER BENEFICIARIES	JOB GENERATION	PHYSICAL ACCOMPLISHMENT						STATUS (%)			
							AREA HECTARES		REPAIR & MAINTENANCE					AREA(HECTARES)			REPAIR & MAINTENANCE			FARMERS BENEFITED	JOB GENERATED	PHY	FIN
							NEW	RESTORE	Canals (km)	Canal Lining (km)	Structures (unit)			NEW	RESTORE	REHAB	Canals (km)	Canal Lining (km)	Structures (unit)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23=5/2	24=6/2
NIS/CIS EXTENSION	196,400.000	196,400.000	93,539.827	186,787.850	186,877.061	162,265.884	610	0	18	41.45	47	8,465	252	377	0	103	52.92	25.76	150	5,088	204	95.11	95.15
REGIP	1,280.000	1,280.000	1,280.000	1,280.000	1,029.547	1,029.547	20	-	-	-	0	-	2	20	-	-	-	-	-	8	2	100.00	80.43
CLIMATE CHANGE	6,000.000	6,000.000	6,000.000	6,000.000	5,736.150	5,736.050	0	-	-	0.554	5	130	10	-	-	4,185	-	0.615	22	130	10	100.00	95.60
CARP IC	12,500.000	11,639.402	4,603.880	12,500.000	11,639.035	11,415.402	50	130	-	1.60	33	4	18	50	130	-	-	2.64	9	123	18	100.00	93.11
RESTO	275,300.000	275,300.000	162,622.748	245,352.500	239,184.628	229,457.831	-	1,284	28.37	120.51	95	17,444	436	-	812	3,190	33.07	27.30	183	16,680	373	89.12	86.88
<b>TOTAL</b>	<b>491,480.000</b>	<b>490,619.402</b>	<b>268,046.455</b>	<b>451,920.350</b>	<b>444,466.421</b>	<b>409,904.714</b>	<b>680</b>	<b>1,414</b>	<b>46.77</b>	<b>164.10</b>	<b>180</b>	<b>26,043</b>	<b>718</b>	<b>447</b>	<b>942</b>	<b>7,478</b>	<b>85.99</b>	<b>56.31</b>	<b>364</b>	<b>22,029</b>	<b>607</b>	<b>91.95</b>	<b>90.43</b>